INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**23.308.025.686,51**	**18.803.663.840,77**	**80,67%**	**18.179.848.136,21**	**78,00%**	**15.445.114.315,63**	**66,27%**	**4.504.361.845,74**	**19,33%**	**3.358.549.525,14**	**14,41%**
01	**Total**		**82.614.914,92**	**33.879.398,01**	**41,01%**	**33.462.098,01**	**40,50%**	**28.539.807,69**	**34,55%**	**48.735.516,91**	**58,99%**	**5.339.590,32**	**6,46%**
	01001	**Total**	**82.614.914,92**	**33.879.398,01**	**41,01%**	**33.462.098,01**	**40,50%**	**28.539.807,69**	**34,55%**	**48.735.516,91**	**58,99%**	**5.339.590,32**	**6,46%**
		911N	82.614.914,92	33.879.398,01	41,01%	33.462.098,01	40,50%	28.539.807,69	34,55%	48.735.516,91	58,99%	5.339.590,32	6,46%
02	**Total**		**11.321.789,00**	**7.912.759,19**	**69,89%**	**7.912.759,19**	**69,89%**	**7.342.152,05**	**64,85%**	**3.409.029,81**	**30,11%**	**570.607,14**	**5,04%**
	02001	**Total**	**11.321.789,00**	**7.912.759,19**	**69,89%**	**7.912.759,19**	**69,89%**	**7.342.152,05**	**64,85%**	**3.409.029,81**	**30,11%**	**570.607,14**	**5,04%**
		911O	11.321.789,00	7.912.759,19	69,89%	7.912.759,19	69,89%	7.342.152,05	64,85%	3.409.029,81	30,11%	570.607,14	5,04%
03	**Total**		**1.912.947,00**	**1.317.124,60**	**68,85%**	**1.317.124,60**	**68,85%**	**1.312.210,25**	**68,60%**	**595.822,40**	**31,15%**	**4.914,35**	**0,26%**
	03001	**Total**	**1.912.947,00**	**1.317.124,60**	**68,85%**	**1.317.124,60**	**68,85%**	**1.312.210,25**	**68,60%**	**595.822,40**	**31,15%**	**4.914,35**	**0,26%**
		912M	1.912.947,00	1.317.124,60	68,85%	1.317.124,60	68,85%	1.312.210,25	68,60%	595.822,40	31,15%	4.914,35	0,26%
04	**Total**		**307.386.424,93**	**252.728.690,39**	**82,22%**	**234.873.075,69**	**76,41%**	**182.671.335,44**	**59,43%**	**54.657.734,54**	**17,78%**	**70.057.354,95**	**22,79%**
	04001	**Total**	**29.845.878,86**	**23.999.089,03**	**80,41%**	**23.998.663,66**	**80,41%**	**20.462.240,85**	**68,56%**	**5.846.789,83**	**19,59%**	**3.536.848,18**	**11,85%**
		331M	29.845.878,86	23.999.089,03	80,41%	23.998.663,66	80,41%	20.462.240,85	68,56%	5.846.789,83	19,59%	3.536.848,18	11,85%
	04010	**Total**	**89.246.620,70**	**78.125.777,79**	**87,54%**	**69.756.462,62**	**78,16%**	**60.012.063,24**	**67,24%**	**11.120.842,91**	**12,46%**	**18.113.714,55**	**20,30%**
		333A	12.506.857,27	10.019.618,77	80,11%	9.753.504,71	77,99%	6.959.234,97	55,64%	2.487.238,50	19,89%	3.060.383,80	24,47%
		334A	76.739.763,43	68.106.159,02	88,75%	60.002.957,91	78,19%	53.052.828,27	69,13%	8.633.604,41	11,25%	15.053.330,75	19,62%
	04011	**Total**	**66.244.913,57**	**49.307.094,07**	**74,43%**	**48.615.281,29**	**73,39%**	**38.142.031,49**	**57,58%**	**16.937.819,50**	**25,57%**	**11.165.062,58**	**16,85%**
		332A	8.215.719,34	5.879.235,89	71,56%	5.822.483,81	70,87%	4.544.504,66	55,31%	2.336.483,45	28,44%	1.334.731,23	16,25%
		332B	43.443.864,14	32.165.951,67	74,04%	31.530.890,97	72,58%	25.493.905,63	58,68%	11.277.912,47	25,96%	6.672.046,04	15,36%
		337C	14.585.330,09	11.261.906,51	77,21%	11.261.906,51	77,21%	8.103.621,20	55,56%	3.323.423,58	22,79%	3.158.285,31	21,65%
	04012	**Total**	**59.590.233,23**	**51.699.597,86**	**86,76%**	**49.261.680,98**	**82,67%**	**33.139.974,50**	**55,61%**	**7.890.635,37**	**13,24%**	**18.559.623,36**	**31,15%**
		432A	59.590.233,23	51.699.597,86	86,76%	49.261.680,98	82,67%	33.139.974,50	55,61%	7.890.635,37	13,24%	18.559.623,36	31,15%
	04013	**Total**	**4.539.284,00**	**2.822.390,52**	**62,18%**	**2.822.390,52**	**62,18%**	**2.177.672,14**	**47,97%**	**1.716.893,48**	**37,82%**	**644.718,38**	**14,20%**
		333A	4.539.284,00	2.822.390,52	62,18%	2.822.390,52	62,18%	2.177.672,14	47,97%	1.716.893,48	37,82%	644.718,38	14,20%
	04014	**Total**	**57.919.494,57**	**46.774.741,12**	**80,76%**	**40.418.596,62**	**69,78%**	**28.737.353,22**	**49,62%**	**11.144.753,45**	**19,24%**	**18.037.387,90**	**31,14%**
		336A	57.919.494,57	46.774.741,12	80,76%	40.418.596,62	69,78%	28.737.353,22	49,62%	11.144.753,45	19,24%	18.037.387,90	31,14%
07	**Total**		**573.575.608,85**	**544.326.739,34**	**94,90%**	**542.710.782,62**	**94,62%**	**401.799.157,61**	**70,05%**	**29.248.869,51**	**5,10%**	**142.527.581,73**	**24,85%**
	07001	**Total**	**379.602.146,90**	**373.492.204,58**	**98,39%**	**373.476.432,90**	**98,39%**	**282.523.437,60**	**74,43%**	**6.109.942,32**	**1,61%**	**90.968.766,98**	**23,96%**
		942M	379.602.146,90	373.492.204,58	98,39%	373.476.432,90	98,39%	282.523.437,60	74,43%	6.109.942,32	1,61%	90.968.766,98	23,96%
	07012	**Total**	**71.031.914,02**	**62.955.754,18**	**88,63%**	**61.355.573,68**	**86,38%**	**42.306.877,83**	**59,56%**	**8.076.159,84**	**11,37%**	**20.648.876,35**	**29,07%**
		928M	71.031.914,02	62.955.754,18	88,63%	61.355.573,68	86,38%	42.306.877,83	59,56%	8.076.159,84	11,37%	20.648.876,35	29,07%
	07013	**Total**	**122.941.547,93**	**107.878.780,58**	**87,75%**	**107.878.776,04**	**87,75%**	**76.968.842,18**	**62,61%**	**15.062.767,35**	**12,25%**	**30.909.938,40**	**25,14%**
		928N	122.941.547,93	107.878.780,58	87,75%	107.878.776,04	87,75%	76.968.842,18	62,61%	15.062.767,35	12,25%	30.909.938,40	25,14%
11	**Total**		**1.242.819.543,43**	**1.037.805.075,76**	**83,50%**	**999.694.482,16**	**80,44%**	**764.370.984,43**	**61,50%**	**205.014.467,67**	**16,50%**	**273.434.091,33**	**22,00%**
	11001	**Total**	**149.893.291,26**	**137.351.962,13**	**91,63%**	**136.624.455,28**	**91,15%**	**129.703.708,65**	**86,53%**	**12.541.329,13**	**8,37%**	**7.648.253,48**	**5,10%**
		924M	149.893.291,26	137.351.962,13	91,63%	136.624.455,28	91,15%	129.703.708,65	86,53%	12.541.329,13	8,37%	7.648.253,48	5,10%
	11014	**Total**	**10.817.938,20**	**7.683.785,52**	**71,03%**	**7.683.785,52**	**71,03%**	**7.683.652,21**	**71,03%**	**3.134.152,68**	**28,97%**	**133,31**	**0,00%**
		921S	10.817.938,20	7.683.785,52	71,03%	7.683.785,52	71,03%	7.683.652,21	71,03%	3.134.152,68	28,97%	133,31	0,00%
	11015	**Total**	**15.592.257,40**	**13.757.059,64**	**88,23%**	**13.757.059,64**	**88,23%**	**9.019.913,79**	**57,85%**	**1.835.197,76**	**11,77%**	**4.737.145,85**	**30,38%**
		921T	15.592.257,40	13.757.059,64	88,23%	13.757.059,64	88,23%	9.019.913,79	57,85%	1.835.197,76	11,77%	4.737.145,85	30,38%
	11016	**Total**	**5.814.867,74**	**4.282.051,47**	**73,64%**	**4.282.051,47**	**73,64%**	**4.089.388,79**	**70,33%**	**1.532.816,27**	**26,36%**	**192.662,68**	**3,31%**
		921Q	5.814.867,74	4.282.051,47	73,64%	4.282.051,47	73,64%	4.089.388,79	70,33%	1.532.816,27	26,36%	192.662,68	3,31%
	11018	**Total**	**3.749.352,00**	**2.420.112,20**	**64,55%**	**2.390.112,20**	**63,75%**	**2.168.348,78**	**57,83%**	**1.329.239,80**	**35,45%**	**251.763,42**	**6,71%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.749.352,00	2.420.112,20	64,55%	2.390.112,20	63,75%	2.168.348,78	57,83%	1.329.239,80	35,45%	251.763,42	6,71%
	11020	**Total**	**1.720.282,00**	**1.223.679,45**	**71,13%**	**1.223.679,45**	**71,13%**	**1.223.679,45**	**71,13%**	**496.602,55**	**28,87%**	**0,00**	**0,00%**
		921X	1.720.282,00	1.223.679,45	71,13%	1.223.679,45	71,13%	1.223.679,45	71,13%	496.602,55	28,87%	0,00	0,00%
	11021	**Total**	**233.112.246,98**	**215.502.891,91**	**92,45%**	**191.679.870,05**	**82,23%**	**92.020.402,62**	**39,47%**	**17.609.355,07**	**7,55%**	**123.482.489,29**	**52,97%**
		942N	233.112.246,98	215.502.891,91	92,45%	191.679.870,05	82,23%	92.020.402,62	39,47%	17.609.355,07	7,55%	123.482.489,29	52,97%
	11022	**Total**	**469.381.194,96**	**363.625.194,30**	**77,47%**	**363.585.156,89**	**77,46%**	**340.581.780,82**	**72,56%**	**105.756.000,66**	**22,53%**	**23.043.413,48**	**4,91%**
		112B	93.870.255,41	85.222.749,43	90,79%	85.182.712,02	90,75%	62.329.995,78	66,40%	8.647.505,98	9,21%	22.892.753,65	24,39%
		112C	375.510.939,55	278.402.444,87	74,14%	278.402.444,87	74,14%	278.251.785,04	74,10%	97.108.494,68	25,86%	150.659,83	0,04%
	11023	**Total**	**221.866.305,22**	**189.182.383,03**	**85,27%**	**182.817.270,98**	**82,40%**	**113.361.609,98**	**51,09%**	**32.683.922,19**	**14,73%**	**75.820.773,05**	**34,17%**
		112A	221.866.305,22	189.182.383,03	85,27%	182.817.270,98	82,40%	113.361.609,98	51,09%	32.683.922,19	14,73%	75.820.773,05	34,17%
	11024	**Total**	**67.354.322,61**	**54.049.198,17**	**80,25%**	**46.954.921,48**	**69,71%**	**25.778.476,66**	**38,27%**	**13.305.124,44**	**19,75%**	**28.270.721,51**	**41,97%**
		942O	67.354.322,61	54.049.198,17	80,25%	46.954.921,48	69,71%	25.778.476,66	38,27%	13.305.124,44	19,75%	28.270.721,51	41,97%
	11104	**Total**	**53.965.152,10**	**42.263.638,88**	**78,32%**	**42.233.000,14**	**78,26%**	**34.063.428,08**	**63,12%**	**11.701.513,22**	**21,68%**	**8.200.210,80**	**15,20%**
		114A	53.965.152,10	42.263.638,88	78,32%	42.233.000,14	78,26%	34.063.428,08	63,12%	11.701.513,22	21,68%	8.200.210,80	15,20%
	11205	**Total**	**9.552.332,96**	**6.463.119,06**	**67,66%**	**6.463.119,06**	**67,66%**	**4.676.594,60**	**48,96%**	**3.089.213,90**	**32,34%**	**1.786.524,46**	**18,70%**
		921R	9.552.332,96	6.463.119,06	67,66%	6.463.119,06	67,66%	4.676.594,60	48,96%	3.089.213,90	32,34%	1.786.524,46	18,70%
12	**Total**		**367.643.791,93**	**287.766.027,75**	**78,27%**	**256.984.252,23**	**69,90%**	**207.949.163,99**	**56,56%**	**79.877.764,18**	**21,73%**	**79.816.863,76**	**21,71%**
	12001	**Total**	**50.283.250,35**	**41.785.342,32**	**83,10%**	**41.586.439,46**	**82,70%**	**34.308.449,55**	**68,23%**	**8.497.908,03**	**16,90%**	**7.476.892,77**	**14,87%**
		923M	50.283.250,35	41.785.342,32	83,10%	41.586.439,46	82,70%	34.308.449,55	68,23%	8.497.908,03	16,90%	7.476.892,77	14,87%
	12013	**Total**	**18.927.318,89**	**15.462.903,10**	**81,70%**	**9.225.819,75**	**48,74%**	**6.822.668,13**	**36,05%**	**3.464.415,79**	**18,30%**	**8.640.234,97**	**45,65%**
		431A	12.209.820,64	11.068.078,36	90,65%	4.830.995,01	39,57%	2.678.149,50	21,93%	1.141.742,28	9,35%	8.389.928,86	68,71%
		492A	6.717.498,25	4.394.824,74	65,42%	4.394.824,74	65,42%	4.144.518,63	61,70%	2.322.673,51	34,58%	250.306,11	3,73%
	12014	**Total**	**10.790.638,90**	**7.466.996,34**	**69,20%**	**7.466.996,34**	**69,20%**	**7.430.108,89**	**68,86%**	**3.323.642,56**	**30,80%**	**36.887,45**	**0,34%**
		921M	10.790.638,90	7.466.996,34	69,20%	7.466.996,34	69,20%	7.430.108,89	68,86%	3.323.642,56	30,80%	36.887,45	0,34%
	12015	**Total**	**8.888.830,51**	**6.216.379,57**	**69,93%**	**6.216.379,57**	**69,93%**	**5.795.240,83**	**65,20%**	**2.672.450,94**	**30,07%**	**421.138,74**	**4,74%**
		921V	2.685.614,44	1.784.063,75	66,43%	1.784.063,75	66,43%	1.362.925,01	50,75%	901.550,69	33,57%	421.138,74	15,68%
		931N	6.203.216,07	4.432.315,82	71,45%	4.432.315,82	71,45%	4.432.315,82	71,45%	1.770.900,25	28,55%	0,00	0,00%
	12016	**Total**	**40.691.848,11**	**30.137.709,86**	**74,06%**	**30.137.709,86**	**74,06%**	**27.003.554,78**	**66,36%**	**10.554.138,25**	**25,94%**	**3.134.155,08**	**7,70%**
		932M	40.691.848,11	30.137.709,86	74,06%	30.137.709,86	74,06%	27.003.554,78	66,36%	10.554.138,25	25,94%	3.134.155,08	7,70%
	12017	**Total**	**6.028.937,83**	**4.166.852,64**	**69,11%**	**4.166.852,64**	**69,11%**	**3.936.616,79**	**65,30%**	**1.862.085,19**	**30,89%**	**230.235,85**	**3,82%**
		931M	6.028.937,83	4.166.852,64	69,11%	4.166.852,64	69,11%	3.936.616,79	65,30%	1.862.085,19	30,89%	230.235,85	3,82%
	12018	**Total**	**31.643.459,19**	**22.446.923,86**	**70,94%**	**22.446.923,86**	**70,94%**	**22.392.966,70**	**70,77%**	**9.196.535,33**	**29,06%**	**53.957,16**	**0,17%**
		931P	31.643.459,19	22.446.923,86	70,94%	22.446.923,86	70,94%	22.392.966,70	70,77%	9.196.535,33	29,06%	53.957,16	0,17%
	12019	**Total**	**2.360.191,39**	**1.616.186,02**	**68,48%**	**1.616.186,02**	**68,48%**	**1.424.485,72**	**60,35%**	**744.005,37**	**31,52%**	**191.700,30**	**8,12%**
		492B	2.360.191,39	1.616.186,02	68,48%	1.616.186,02	68,48%	1.424.485,72	60,35%	744.005,37	31,52%	191.700,30	8,12%
	12024	**Total**	**30.538.056,61**	**23.842.589,06**	**78,08%**	**22.555.303,99**	**73,86%**	**13.874.997,90**	**45,44%**	**6.695.467,55**	**21,92%**	**9.967.591,16**	**32,64%**
		921N	30.538.056,61	23.842.589,06	78,08%	22.555.303,99	73,86%	13.874.997,90	45,44%	6.695.467,55	21,92%	9.967.591,16	32,64%
	12025	**Total**	**30.378.993,74**	**17.011.974,29**	**56,00%**	**16.963.193,98**	**55,84%**	**13.770.636,66**	**45,33%**	**13.367.019,45**	**44,00%**	**3.241.337,63**	**10,67%**
		923A	30.378.993,74	17.011.974,29	56,00%	16.963.193,98	55,84%	13.770.636,66	45,33%	13.367.019,45	44,00%	3.241.337,63	10,67%
	12026	**Total**	**71.662.201,74**	**63.301.271,48**	**88,33%**	**52.834.786,56**	**73,73%**	**37.913.951,01**	**52,91%**	**8.360.930,26**	**11,67%**	**25.387.320,47**	**35,43%**
		422B	12.394.348,24	6.459.580,12	52,12%	6.438.234,78	51,94%	5.922.957,36	47,79%	5.934.768,12	47,88%	536.622,76	4,33%
		433A	7.495.318,10	6.355.345,41	84,79%	6.355.345,41	84,79%	6.083.231,19	81,16%	1.139.972,69	15,21%	272.114,22	3,63%
		463A	48.498.910,40	48.027.312,95	99,03%	37.582.203,37	77,49%	24.088.911,75	49,67%	471.597,45	0,97%	23.938.401,20	49,36%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.273.625,00	2.459.033,00	75,12%	2.459.003,00	75,12%	1.818.850,71	55,56%	814.592,00	24,88%	640.182,29	19,56%
	12027	**Total**	**65.450.064,67**	**54.310.899,21**	**82,98%**	**41.767.660,20**	**63,82%**	**33.275.487,03**	**50,84%**	**11.139.165,46**	**17,02%**	**21.035.412,18**	**32,14%**
		241N	65.450.064,67	54.310.899,21	82,98%	41.767.660,20	63,82%	33.275.487,03	50,84%	11.139.165,46	17,02%	21.035.412,18	32,14%
14	**Total**		**3.633.381.441,61**	**2.830.474.651,84**	**77,90%**	**2.720.963.257,77**	**74,89%**	**2.103.977.570,27**	**57,91%**	**802.906.789,77**	**22,10%**	**726.497.081,57**	**20,00%**
	14001	**Total**	**23.646.957,13**	**13.965.012,15**	**59,06%**	**13.965.012,15**	**59,06%**	**13.083.432,18**	**55,33%**	**9.681.944,98**	**40,94%**	**881.579,97**	**3,73%**
		451M	23.646.957,13	13.965.012,15	59,06%	13.965.012,15	59,06%	13.083.432,18	55,33%	9.681.944,98	40,94%	881.579,97	3,73%
	14010	**Total**	**16.357.267,49**	**11.452.545,04**	**70,02%**	**8.883.368,44**	**54,31%**	**7.508.661,96**	**45,90%**	**4.904.722,45**	**29,98%**	**3.943.883,08**	**24,11%**
		453M	16.357.267,49	11.452.545,04	70,02%	8.883.368,44	54,31%	7.508.661,96	45,90%	4.904.722,45	29,98%	3.943.883,08	24,11%
	14012	**Total**	**262.909.662,06**	**246.254.114,07**	**93,66%**	**246.191.693,87**	**93,64%**	**159.802.198,71**	**60,78%**	**16.655.547,99**	**6,34%**	**86.451.915,36**	**32,88%**
		453A	262.909.662,06	246.254.114,07	93,66%	246.191.693,87	93,64%	159.802.198,71	60,78%	16.655.547,99	6,34%	86.451.915,36	32,88%
	14013	**Total**	**301.966.356,84**	**278.947.788,08**	**92,38%**	**275.644.142,89**	**91,28%**	**133.964.477,00**	**44,36%**	**23.018.568,76**	**7,62%**	**144.983.311,08**	**48,01%**
		453B	301.966.356,84	278.947.788,08	92,38%	275.644.142,89	91,28%	133.964.477,00	44,36%	23.018.568,76	7,62%	144.983.311,08	48,01%
	14014	**Total**	**187.278.117,22**	**119.718.955,93**	**63,93%**	**86.989.525,32**	**46,45%**	**31.307.758,00**	**16,72%**	**67.559.161,29**	**36,07%**	**88.411.197,93**	**47,21%**
		261A	187.278.117,22	119.718.955,93	63,93%	86.989.525,32	46,45%	31.307.758,00	16,72%	67.559.161,29	36,07%	88.411.197,93	47,21%
	14015	**Total**	**503.802.422,00**	**394.531.653,55**	**78,31%**	**330.785.252,65**	**65,66%**	**77.888.845,54**	**15,46%**	**109.270.768,45**	**21,69%**	**316.642.808,01**	**62,85%**
		261C	503.802.422,00	394.531.653,55	78,31%	330.785.252,65	65,66%	77.888.845,54	15,46%	109.270.768,45	21,69%	316.642.808,01	62,85%
	14202	**Total**	**243.838.010,85**	**185.951.147,01**	**76,26%**	**179.633.631,48**	**73,67%**	**113.646.306,25**	**46,61%**	**57.886.863,84**	**23,74%**	**72.304.840,76**	**29,65%**
		261B	243.838.010,85	185.951.147,01	76,26%	179.633.631,48	73,67%	113.646.306,25	46,61%	57.886.863,84	23,74%	72.304.840,76	29,65%
	14203	**Total**	**2.093.582.648,02**	**1.579.653.436,01**	**75,45%**	**1.578.870.630,97**	**75,41%**	**1.566.775.890,63**	**74,84%**	**513.929.212,01**	**24,55%**	**12.877.545,38**	**0,62%**
		453N	2.093.582.648,02	1.579.653.436,01	75,45%	1.578.870.630,97	75,41%	1.566.775.890,63	74,84%	513.929.212,01	24,55%	12.877.545,38	0,62%
15	**Total**		**7.088.215.848,05**	**5.944.499.436,97**	**83,86%**	**5.814.982.643,00**	**82,04%**	**5.329.154.595,47**	**75,18%**	**1.143.716.411,08**	**16,14%**	**615.344.841,50**	**8,68%**
	15001	**Total**	**34.387.612,28**	**26.189.602,99**	**76,16%**	**26.189.600,01**	**76,16%**	**22.285.210,70**	**64,81%**	**8.198.009,29**	**23,84%**	**3.904.392,29**	**11,35%**
		321M	34.387.612,28	26.189.602,99	76,16%	26.189.600,01	76,16%	22.285.210,70	64,81%	8.198.009,29	23,84%	3.904.392,29	11,35%
	15002	**Total**	**26.236.623,05**	**11.692.238,59**	**44,56%**	**11.692.238,59**	**44,56%**	**11.692.238,59**	**44,56%**	**14.544.384,46**	**55,44%**	**0,00**	**0,00%**
		321M	26.236.623,05	11.692.238,59	44,56%	11.692.238,59	44,56%	11.692.238,59	44,56%	14.544.384,46	55,44%	0,00	0,00%
	15010	**Total**	**130.513.415,49**	**123.072.472,47**	**94,30%**	**121.572.472,47**	**93,15%**	**90.214.265,56**	**69,12%**	**7.440.943,02**	**5,70%**	**32.858.206,91**	**25,18%**
		322A	130.513.415,49	123.072.472,47	94,30%	121.572.472,47	93,15%	90.214.265,56	69,12%	7.440.943,02	5,70%	32.858.206,91	25,18%
	15011	**Total**	**122.274.074,59**	**109.276.414,30**	**89,37%**	**109.168.084,25**	**89,28%**	**102.803.062,47**	**84,08%**	**12.997.660,29**	**10,63%**	**6.473.351,83**	**5,29%**
		322B	90.773.759,57	84.330.863,02	92,90%	84.225.483,93	92,79%	79.424.954,32	87,50%	6.442.896,55	7,10%	4.905.908,70	5,40%
		322E	6.903.613,08	4.664.930,07	67,57%	4.664.930,07	67,57%	4.490.882,34	65,05%	2.238.683,01	32,43%	174.047,73	2,52%
		322F	24.596.701,94	20.280.621,21	82,45%	20.277.670,25	82,44%	18.887.225,81	76,79%	4.316.080,73	17,55%	1.393.395,40	5,66%
	15012	**Total**	**1.675.997.951,70**	**1.347.094.853,40**	**80,38%**	**1.261.486.181,21**	**75,27%**	**1.208.802.266,20**	**72,12%**	**328.903.098,30**	**19,62%**	**138.292.587,20**	**8,25%**
		323M	1.675.997.951,70	1.347.094.853,40	80,38%	1.261.486.181,21	75,27%	1.208.802.266,20	72,12%	328.903.098,30	19,62%	138.292.587,20	8,25%
	15014	**Total**	**1.310.774.119,82**	**1.271.746.128,27**	**97,02%**	**1.271.483.566,27**	**97,00%**	**979.236.516,42**	**74,71%**	**39.027.991,55**	**2,98%**	**292.509.611,85**	**22,32%**
		322C	1.310.774.119,82	1.271.746.128,27	97,02%	1.271.483.566,27	97,00%	979.236.516,42	74,71%	39.027.991,55	2,98%	292.509.611,85	22,32%
	15015	**Total**	**153.373.905,08**	**141.110.449,87**	**92,00%**	**139.517.497,26**	**90,97%**	**89.424.861,31**	**58,31%**	**12.263.455,21**	**8,00%**	**51.685.588,56**	**33,70%**
		321P	120.973.553,08	109.643.126,02	90,63%	108.086.377,61	89,35%	70.021.656,32	57,88%	11.330.427,06	9,37%	39.621.469,70	32,75%
		324M	32.400.352,00	31.467.323,85	97,12%	31.431.119,65	97,01%	19.403.204,99	59,89%	933.028,15	2,88%	12.064.118,86	37,23%
	15016	**Total**	**3.397.954.113,32**	**2.700.140.436,07**	**79,46%**	**2.700.140.436,07**	**79,46%**	**2.698.616.288,12**	**79,42%**	**697.813.677,25**	**20,54%**	**1.524.147,95**	**0,04%**
		321M	47.615.080,76	27.978.894,53	58,76%	27.978.894,53	58,76%	26.454.746,68	55,56%	19.636.186,23	41,24%	1.524.147,85	3,20%
		322A	1.250.755.721,00	1.017.398.681,55	81,34%	1.017.398.681,55	81,34%	1.017.398.681,55	81,34%	233.357.039,45	18,66%	0,00	0,00%
		322B	1.440.411.230,00	1.171.808.898,10	81,35%	1.171.808.898,10	81,35%	1.171.808.898,10	81,35%	268.602.331,90	18,65%	0,00	0,00%
		322E	107.783.992,00	82.207.866,98	76,27%	82.207.866,98	76,27%	82.207.866,98	76,27%	25.576.125,02	23,73%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	76.516.699,83	65,99%	76.516.699,83	65,99%	76.516.699,83	65,99%	39.436.453,17	34,01%	0,00	0,00%
		322O	7.275.907,00	5.302.863,46	72,88%	5.302.863,46	72,88%	5.302.863,46	72,88%	1.973.043,54	27,12%	0,00	0,00%
		322P	428.159.029,56	318.926.531,62	74,49%	318.926.531,62	74,49%	318.926.531,52	74,49%	109.232.497,94	25,51%	0,10	0,00%
	15017	**Total**	**630.135,03**	**373.495,45**	**59,27%**	**373.495,45**	**59,27%**	**373.495,45**	**59,27%**	**256.639,58**	**40,73%**	**0,00**	**0,00%**
		321O	630.135,03	373.495,45	59,27%	373.495,45	59,27%	373.495,45	59,27%	256.639,58	40,73%	0,00	0,00%
	15019	**Total**	**181.421.533,54**	**173.872.541,84**	**95,84%**	**133.923.917,70**	**73,82%**	**94.688.847,24**	**52,19%**	**7.548.991,70**	**4,16%**	**79.183.694,60**	**43,65%**
		466A	181.421.533,54	173.872.541,84	95,84%	133.923.917,70	73,82%	94.688.847,24	52,19%	7.548.991,70	4,16%	79.183.694,60	43,65%
	15020	**Total**	**42.853.895,84**	**29.429.168,50**	**68,67%**	**29.116.318,50**	**67,94%**	**22.165.608,97**	**51,72%**	**13.424.727,34**	**31,33%**	**7.263.559,53**	**16,95%**
		322O	42.853.895,84	29.429.168,50	68,67%	29.116.318,50	67,94%	22.165.608,97	51,72%	13.424.727,34	31,33%	7.263.559,53	16,95%
	15022	**Total**	**11.798.468,31**	**10.501.635,22**	**89,01%**	**10.318.835,22**	**87,46%**	**8.851.934,44**	**75,03%**	**1.296.833,09**	**10,99%**	**1.649.700,78**	**13,98%**
		322D	11.798.468,31	10.501.635,22	89,01%	10.318.835,22	87,46%	8.851.934,44	75,03%	1.296.833,09	10,99%	1.649.700,78	13,98%
16	**Total**		**469.657.734,22**	**321.017.674,11**	**68,35%**	**312.403.688,45**	**66,52%**	**241.594.671,24**	**51,44%**	**148.640.060,11**	**31,65%**	**79.423.002,87**	**16,91%**
	16001	**Total**	**37.454.113,55**	**28.392.706,36**	**75,81%**	**28.391.525,10**	**75,80%**	**24.607.890,84**	**65,70%**	**9.061.407,19**	**24,19%**	**3.784.815,52**	**10,11%**
		456M	34.474.383,23	26.500.401,68	76,87%	26.499.220,42	76,87%	22.860.494,30	66,31%	7.973.981,55	23,13%	3.639.907,38	10,56%
		932O	2.979.730,32	1.892.304,68	63,51%	1.892.304,68	63,51%	1.747.396,54	58,64%	1.087.425,64	36,49%	144.908,14	4,86%
	16010	**Total**	**55.907.455,25**	**44.566.036,74**	**79,71%**	**43.375.003,78**	**77,58%**	**30.400.676,49**	**54,38%**	**11.341.418,51**	**20,29%**	**14.165.360,25**	**25,34%**
		456A	55.907.455,25	44.566.036,74	79,71%	43.375.003,78	77,58%	30.400.676,49	54,38%	11.341.418,51	20,29%	14.165.360,25	25,34%
	16012	**Total**	**14.841.457,62**	**10.348.227,93**	**69,73%**	**9.471.992,43**	**63,82%**	**7.900.509,69**	**53,23%**	**4.493.229,69**	**30,27%**	**2.447.718,24**	**16,49%**
		261P	14.841.457,62	10.348.227,93	69,73%	9.471.992,43	63,82%	7.900.509,69	53,23%	4.493.229,69	30,27%	2.447.718,24	16,49%
	16014	**Total**	**70.503.183,79**	**55.039.816,39**	**78,07%**	**52.026.425,65**	**73,79%**	**35.551.913,29**	**50,43%**	**15.463.367,40**	**21,93%**	**19.487.903,10**	**27,64%**
		411A	70.503.183,79	55.039.816,39	78,07%	52.026.425,65	73,79%	35.551.913,29	50,43%	15.463.367,40	21,93%	19.487.903,10	27,64%
	16015	**Total**	**239.846.188,03**	**149.227.559,66**	**62,22%**	**146.436.380,96**	**61,05%**	**117.645.493,06**	**49,05%**	**90.618.628,37**	**37,78%**	**31.582.066,60**	**13,17%**
		456N	239.846.188,03	149.227.559,66	62,22%	146.436.380,96	61,05%	117.645.493,06	49,05%	90.618.628,37	37,78%	31.582.066,60	13,17%
	16018	**Total**	**12.513.360,05**	**5.605.915,36**	**44,80%**	**5.605.915,36**	**44,80%**	**5.063.025,24**	**40,46%**	**6.907.444,69**	**55,20%**	**542.890,12**	**4,34%**
		261O	12.513.360,05	5.605.915,36	44,80%	5.605.915,36	44,80%	5.063.025,24	40,46%	6.907.444,69	55,20%	542.890,12	4,34%
	16020	**Total**	**7.387.651,55**	**3.986.738,69**	**53,96%**	**3.936.738,69**	**53,29%**	**3.501.241,63**	**47,39%**	**3.400.912,86**	**46,04%**	**485.497,06**	**6,57%**
		334D	7.387.651,55	3.986.738,69	53,96%	3.936.738,69	53,29%	3.501.241,63	47,39%	3.400.912,86	46,04%	485.497,06	6,57%
	16206	**Total**	**31.204.324,38**	**23.850.672,98**	**76,43%**	**23.159.706,48**	**74,22%**	**16.923.921,00**	**54,24%**	**7.353.651,40**	**23,57%**	**6.926.751,98**	**22,20%**
		467A	31.204.324,38	23.850.672,98	76,43%	23.159.706,48	74,22%	16.923.921,00	54,24%	7.353.651,40	23,57%	6.926.751,98	22,20%
17	**Total**		**287.682.867,18**	**237.753.639,11**	**82,64%**	**230.872.996,14**	**80,25%**	**140.262.978,97**	**48,76%**	**49.929.228,07**	**17,36%**	**97.490.660,14**	**33,89%**
	17001	**Total**	**33.118.517,14**	**22.979.498,23**	**69,39%**	**22.874.720,54**	**69,07%**	**18.931.456,51**	**57,16%**	**10.139.018,91**	**30,61%**	**4.048.041,72**	**12,22%**
		311M	33.118.517,14	22.979.498,23	69,39%	22.874.720,54	69,07%	18.931.456,51	57,16%	10.139.018,91	30,61%	4.048.041,72	12,22%
	17010	**Total**	**22.334.380,81**	**18.919.529,90**	**84,71%**	**18.079.529,90**	**80,95%**	**16.496.591,71**	**73,86%**	**3.414.850,91**	**15,29%**	**2.422.938,19**	**10,85%**
		312D	22.334.380,81	18.919.529,90	84,71%	18.079.529,90	80,95%	16.496.591,71	73,86%	3.414.850,91	15,29%	2.422.938,19	10,85%
	17011	**Total**	**26.718.405,63**	**14.187.118,73**	**53,10%**	**14.187.118,73**	**53,10%**	**14.120.563,19**	**52,85%**	**12.531.286,90**	**46,90%**	**66.555,54**	**0,25%**
		311N	26.718.405,63	14.187.118,73	53,10%	14.187.118,73	53,10%	14.120.563,19	52,85%	12.531.286,90	46,90%	66.555,54	0,25%
	17012	**Total**	**199.957.683,50**	**178.233.099,84**	**89,14%**	**172.304.553,29**	**86,17%**	**87.638.599,96**	**43,83%**	**21.724.583,66**	**10,86%**	**90.594.499,88**	**45,31%**
		313B	199.957.683,50	178.233.099,84	89,14%	172.304.553,29	86,17%	87.638.599,96	43,83%	21.724.583,66	10,86%	90.594.499,88	45,31%
	17013	**Total**	**5.553.880,10**	**3.434.392,41**	**61,84%**	**3.427.073,68**	**61,71%**	**3.075.767,60**	**55,38%**	**2.119.487,69**	**38,16%**	**358.624,81**	**6,46%**
		311O	5.553.880,10	3.434.392,41	61,84%	3.427.073,68	61,71%	3.075.767,60	55,38%	2.119.487,69	38,16%	358.624,81	6,46%
19	**Total**		**3.122.826.477,24**	**2.854.262.892,31**	**91,40%**	**2.746.847.490,40**	**87,96%**	**2.031.848.501,36**	**65,06%**	**268.563.584,93**	**8,60%**	**822.414.390,95**	**26,34%**
	19102CA01	**Total**	**48.237,00**	**25.212,43**	**52,27%**	**24.802,45**	**51,42%**	**17.536,15**	**36,35%**	**23.024,57**	**47,73%**	**7.676,28**	**15,91%**
		231J	48.237,00	25.212,43	52,27%	24.802,45	51,42%	17.536,15	36,35%	23.024,57	47,73%	7.676,28	15,91%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**561.971,00**	**494.567,42**	**88,01%**	**494.157,44**	**87,93%**	**387.926,01**	**69,03%**	**67.403,58**	**11,99%**	**106.641,41**	**18,98%**
		231J	561.971,00	494.567,42	88,01%	494.157,44	87,93%	387.926,01	69,03%	67.403,58	11,99%	106.641,41	18,98%
	19102CA03	**Total**	**736.766,00**	**616.619,04**	**83,69%**	**615.907,88**	**83,60%**	**449.518,48**	**61,01%**	**120.146,96**	**16,31%**	**167.100,56**	**22,68%**
		231J	736.766,00	616.619,04	83,69%	615.907,88	83,60%	449.518,48	61,01%	120.146,96	16,31%	167.100,56	22,68%
	19102CA04	**Total**	**878.340,00**	**753.537,05**	**85,79%**	**752.825,89**	**85,71%**	**551.261,42**	**62,76%**	**124.802,95**	**14,21%**	**202.275,63**	**23,03%**
		231J	878.340,00	753.537,05	85,79%	752.825,89	85,71%	551.261,42	62,76%	124.802,95	14,21%	202.275,63	23,03%
	19102CA05	**Total**	**199.679,00**	**160.125,22**	**80,19%**	**159.715,27**	**79,99%**	**96.999,69**	**48,58%**	**39.553,78**	**19,81%**	**63.125,53**	**31,61%**
		231J	199.679,00	160.125,22	80,19%	159.715,27	79,99%	96.999,69	48,58%	39.553,78	19,81%	63.125,53	31,61%
	19102CO01	**Total**	**578.707,32**	**399.486,55**	**69,03%**	**391.557,39**	**67,66%**	**281.443,26**	**48,63%**	**179.220,77**	**30,97%**	**118.043,29**	**20,40%**
		231J	578.707,32	399.486,55	69,03%	391.557,39	67,66%	281.443,26	48,63%	179.220,77	30,97%	118.043,29	20,40%
	19102CO02	**Total**	**340.019,36**	**278.494,31**	**81,91%**	**278.084,33**	**81,78%**	**204.834,46**	**60,24%**	**61.525,05**	**18,09%**	**73.659,85**	**21,66%**
		231J	340.019,36	278.494,31	81,91%	278.084,33	81,78%	204.834,46	60,24%	61.525,05	18,09%	73.659,85	21,66%
	19102CO03	**Total**	**328.405,00**	**278.033,94**	**84,66%**	**277.213,99**	**84,41%**	**179.288,33**	**54,59%**	**50.371,06**	**15,34%**	**98.745,61**	**30,07%**
		231J	328.405,00	278.033,94	84,66%	277.213,99	84,41%	179.288,33	54,59%	50.371,06	15,34%	98.745,61	30,07%
	19102CO04	**Total**	**598.295,00**	**481.470,99**	**80,47%**	**480.759,83**	**80,35%**	**312.892,22**	**52,30%**	**116.824,01**	**19,53%**	**168.578,77**	**28,18%**
		231J	598.295,00	481.470,99	80,47%	480.759,83	80,35%	312.892,22	52,30%	116.824,01	19,53%	168.578,77	28,18%
	19102CO06	**Total**	**679.873,00**	**604.095,54**	**88,85%**	**603.384,38**	**88,75%**	**448.692,84**	**66,00%**	**75.777,46**	**11,15%**	**155.402,70**	**22,86%**
		231J	679.873,00	604.095,54	88,85%	603.384,38	88,75%	448.692,84	66,00%	75.777,46	11,15%	155.402,70	22,86%
	19102CO07	**Total**	**288.611,00**	**266.110,31**	**92,20%**	**265.700,34**	**92,06%**	**183.066,53**	**63,43%**	**22.500,69**	**7,80%**	**83.043,78**	**28,77%**
		231J	288.611,00	266.110,31	92,20%	265.700,34	92,06%	183.066,53	63,43%	22.500,69	7,80%	83.043,78	28,77%
	19102CO08	**Total**	**345.579,00**	**311.432,25**	**90,12%**	**310.721,09**	**89,91%**	**243.641,68**	**70,50%**	**34.146,75**	**9,88%**	**67.790,57**	**19,62%**
		231J	345.579,00	311.432,25	90,12%	310.721,09	89,91%	243.641,68	70,50%	34.146,75	9,88%	67.790,57	19,62%
	19102CO09	**Total**	**856.800,50**	**829.156,61**	**96,77%**	**828.746,64**	**96,73%**	**576.314,79**	**67,26%**	**27.643,89**	**3,23%**	**252.841,82**	**29,51%**
		231J	856.800,50	829.156,61	96,77%	828.746,64	96,73%	576.314,79	67,26%	27.643,89	3,23%	252.841,82	29,51%
	19102RM01	**Total**	**1.277.697,00**	**1.090.139,49**	**85,32%**	**1.088.761,63**	**85,21%**	**841.739,75**	**65,88%**	**187.557,51**	**14,68%**	**248.399,74**	**19,44%**
		231H	1.277.697,00	1.090.139,49	85,32%	1.088.761,63	85,21%	841.739,75	65,88%	187.557,51	14,68%	248.399,74	19,44%
	19102RM02	**Total**	**1.795.066,00**	**1.574.973,80**	**87,74%**	**1.572.942,35**	**87,63%**	**1.263.113,18**	**70,37%**	**220.092,20**	**12,26%**	**311.860,62**	**17,37%**
		231H	1.795.066,00	1.574.973,80	87,74%	1.572.942,35	87,63%	1.263.113,18	70,37%	220.092,20	12,26%	311.860,62	17,37%
	19102RM03	**Total**	**449.760,00**	**347.224,98**	**77,20%**	**346.451,38**	**77,03%**	**201.889,07**	**44,89%**	**102.535,02**	**22,80%**	**145.335,91**	**32,31%**
		231H	449.760,00	347.224,98	77,20%	346.451,38	77,03%	201.889,07	44,89%	102.535,02	22,80%	145.335,91	32,31%
	19102RM04	**Total**	**1.535.637,00**	**1.325.157,16**	**86,29%**	**1.323.063,25**	**86,16%**	**992.214,67**	**64,61%**	**210.479,84**	**13,71%**	**332.942,49**	**21,68%**
		231H	1.535.637,00	1.325.157,16	86,29%	1.323.063,25	86,16%	992.214,67	64,61%	210.479,84	13,71%	332.942,49	21,68%
	19102RM05	**Total**	**1.892.480,00**	**1.669.530,10**	**88,22%**	**1.667.373,76**	**88,11%**	**1.412.451,14**	**74,63%**	**222.949,90**	**11,78%**	**257.078,96**	**13,58%**
		231H	1.892.480,00	1.669.530,10	88,22%	1.667.373,76	88,11%	1.412.451,14	74,63%	222.949,90	11,78%	257.078,96	13,58%
	19102RM06	**Total**	**1.760.475,00**	**1.556.382,92**	**88,41%**	**1.554.344,14**	**88,29%**	**1.071.525,99**	**60,87%**	**204.092,08**	**11,59%**	**484.856,93**	**27,54%**
		231H	1.760.475,00	1.556.382,92	88,41%	1.554.344,14	88,29%	1.071.525,99	60,87%	204.092,08	11,59%	484.856,93	27,54%
	19102RM07	**Total**	**1.038.073,00**	**778.795,41**	**75,02%**	**777.480,00**	**74,90%**	**665.034,59**	**64,06%**	**259.277,59**	**24,98%**	**113.760,82**	**10,96%**
		231H	1.038.073,00	778.795,41	75,02%	777.480,00	74,90%	665.034,59	64,06%	259.277,59	24,98%	113.760,82	10,96%
	19102RM08	**Total**	**389.947,00**	**307.381,01**	**78,83%**	**306.908,58**	**78,71%**	**246.604,96**	**63,24%**	**82.565,99**	**21,17%**	**60.776,05**	**15,59%**
		231H	389.947,00	307.381,01	78,83%	306.908,58	78,71%	246.604,96	63,24%	82.565,99	21,17%	60.776,05	15,59%
	19102RM09	**Total**	**615.419,00**	**447.325,22**	**72,69%**	**446.852,79**	**72,61%**	**343.041,20**	**55,74%**	**168.093,78**	**27,31%**	**104.284,02**	**16,95%**
		231H	615.419,00	447.325,22	72,69%	446.852,79	72,61%	343.041,20	55,74%	168.093,78	27,31%	104.284,02	16,95%
	19102RM10	**Total**	**1.684.687,00**	**1.555.819,89**	**92,35%**	**1.554.379,58**	**92,27%**	**1.061.801,30**	**63,03%**	**128.867,11**	**7,65%**	**494.018,59**	**29,32%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.684.687,00	1.555.819,89	92,35%	1.554.379,58	92,27%	1.061.801,30	63,03%	128.867,11	7,65%	494.018,59	29,32%
	19102RM11	**Total**	**395.260,00**	**325.342,64**	**82,31%**	**324.569,04**	**82,12%**	**279.610,19**	**70,74%**	**69.917,36**	**17,69%**	**45.732,45**	**11,57%**
		231H	395.260,00	325.342,64	82,31%	324.569,04	82,12%	279.610,19	70,74%	69.917,36	17,69%	45.732,45	11,57%
	19102RM12	**Total**	**1.372.970,00**	**1.162.923,87**	**84,70%**	**1.133.924,04**	**82,59%**	**855.418,91**	**62,30%**	**210.046,13**	**15,30%**	**307.504,96**	**22,40%**
		231H	1.372.970,00	1.162.923,87	84,70%	1.133.924,04	82,59%	855.418,91	62,30%	210.046,13	15,30%	307.504,96	22,40%
	19102RM13	**Total**	**775.596,00**	**621.624,31**	**80,15%**	**620.850,71**	**80,05%**	**301.354,91**	**38,85%**	**153.971,69**	**19,85%**	**320.269,40**	**41,29%**
		231H	775.596,00	621.624,31	80,15%	620.850,71	80,05%	301.354,91	38,85%	153.971,69	19,85%	320.269,40	41,29%
	19102RM14	**Total**	**1.354.565,00**	**1.196.473,94**	**88,33%**	**1.194.380,04**	**88,17%**	**850.145,76**	**62,76%**	**158.091,06**	**11,67%**	**346.328,18**	**25,57%**
		231H	1.354.565,00	1.196.473,94	88,33%	1.194.380,04	88,17%	850.145,76	62,76%	158.091,06	11,67%	346.328,18	25,57%
	19102RM15	**Total**	**298.228,00**	**249.230,15**	**83,57%**	**248.695,27**	**83,39%**	**200.810,13**	**67,33%**	**48.997,85**	**16,43%**	**48.420,02**	**16,24%**
		231H	298.228,00	249.230,15	83,57%	248.695,27	83,39%	200.810,13	67,33%	48.997,85	16,43%	48.420,02	16,24%
	19102RM16	**Total**	**1.828.224,00**	**1.501.599,08**	**82,13%**	**1.499.505,18**	**82,02%**	**1.228.045,14**	**67,17%**	**326.624,92**	**17,87%**	**273.553,94**	**14,96%**
		231H	1.828.224,00	1.501.599,08	82,13%	1.499.505,18	82,02%	1.228.045,14	67,17%	326.624,92	17,87%	273.553,94	14,96%
	19102RM17	**Total**	**431.252,00**	**341.217,92**	**79,12%**	**340.319,43**	**78,91%**	**302.575,12**	**70,16%**	**90.034,08**	**20,88%**	**38.642,80**	**8,96%**
		231H	431.252,00	341.217,92	79,12%	340.319,43	78,91%	302.575,12	70,16%	90.034,08	20,88%	38.642,80	8,96%
	19102RM18	**Total**	**293.892,00**	**266.248,12**	**90,59%**	**265.713,24**	**90,41%**	**188.362,52**	**64,09%**	**27.643,88**	**9,41%**	**77.885,60**	**26,50%**
		231H	293.892,00	266.248,12	90,59%	265.713,24	90,41%	188.362,52	64,09%	27.643,88	9,41%	77.885,60	26,50%
	19102RM19	**Total**	**604.500,00**	**505.952,04**	**83,70%**	**505.115,99**	**83,56%**	**374.223,19**	**61,91%**	**98.547,96**	**16,30%**	**131.728,85**	**21,79%**
		231H	604.500,00	505.952,04	83,70%	505.115,99	83,56%	374.223,19	61,91%	98.547,96	16,30%	131.728,85	21,79%
	19102RM20	**Total**	**1.319.233,00**	**1.180.480,64**	**89,48%**	**1.178.386,74**	**89,32%**	**935.068,24**	**70,88%**	**138.752,36**	**10,52%**	**245.412,40**	**18,60%**
		231H	1.319.233,00	1.180.480,64	89,48%	1.178.386,74	89,32%	935.068,24	70,88%	138.752,36	10,52%	245.412,40	18,60%
	19102RM21	**Total**	**369.655,00**	**298.858,86**	**80,85%**	**298.022,81**	**80,62%**	**261.055,60**	**70,62%**	**70.796,14**	**19,15%**	**37.803,26**	**10,23%**
		231H	369.655,00	298.858,86	80,85%	298.022,81	80,62%	261.055,60	70,62%	70.796,14	19,15%	37.803,26	10,23%
	19102RM22	**Total**	**1.099.989,00**	**894.485,13**	**81,32%**	**893.649,08**	**81,24%**	**691.327,51**	**62,85%**	**205.503,87**	**18,68%**	**203.157,62**	**18,47%**
		231H	1.099.989,00	894.485,13	81,32%	893.649,08	81,24%	691.327,51	62,85%	205.503,87	18,68%	203.157,62	18,47%
	19102RM23	**Total**	**1.034.446,00**	**854.965,51**	**82,65%**	**848.915,76**	**82,06%**	**670.803,84**	**64,85%**	**179.480,49**	**17,35%**	**184.161,67**	**17,80%**
		231H	1.034.446,00	854.965,51	82,65%	848.915,76	82,06%	670.803,84	64,85%	179.480,49	17,35%	184.161,67	17,80%
	19102RM24	**Total**	**668.584,00**	**559.675,05**	**83,71%**	**558.297,25**	**83,50%**	**468.289,82**	**70,04%**	**108.908,95**	**16,29%**	**91.385,23**	**13,67%**
		231H	668.584,00	559.675,05	83,71%	558.297,25	83,50%	468.289,82	70,04%	108.908,95	16,29%	91.385,23	13,67%
	19102RM25	**Total**	**4.617.568,00**	**4.506.952,90**	**97,60%**	**4.504.983,91**	**97,56%**	**3.037.884,21**	**65,79%**	**110.615,10**	**2,40%**	**1.469.068,69**	**31,81%**
		231H	4.617.568,00	4.506.952,90	97,60%	4.504.983,91	97,56%	3.037.884,21	65,79%	110.615,10	2,40%	1.469.068,69	31,81%
	19001	**Total**	**56.305.531,27**	**44.937.465,95**	**79,81%**	**44.880.333,30**	**79,71%**	**39.687.436,56**	**70,49%**	**11.368.065,32**	**20,19%**	**5.250.029,39**	**9,32%**
		239M	56.305.531,27	44.937.465,95	79,81%	44.880.333,30	79,71%	39.687.436,56	70,49%	11.368.065,32	20,19%	5.250.029,39	9,32%
	19010	**Total**	**241.927.736,12**	**208.388.680,77**	**86,14%**	**161.562.088,60**	**66,78%**	**143.028.984,33**	**59,12%**	**33.539.055,35**	**13,86%**	**65.359.696,44**	**27,02%**
		232E	241.927.736,12	208.388.680,77	86,14%	161.562.088,60	66,78%	143.028.984,33	59,12%	33.539.055,35	13,86%	65.359.696,44	27,02%
	19011	**Total**	**1.443.251.771,30**	**1.382.963.600,85**	**95,82%**	**1.365.772.650,19**	**94,63%**	**933.278.368,16**	**64,66%**	**60.288.170,45**	**4,18%**	**449.685.232,69**	**31,16%**
		231D	531.336.916,40	513.230.140,01	96,59%	511.769.904,05	96,32%	337.148.444,09	63,45%	18.106.776,39	3,41%	176.081.695,92	33,14%
		231I	911.914.854,90	869.733.460,84	95,37%	854.002.746,14	93,65%	596.129.924,07	65,37%	42.181.394,06	4,63%	273.603.536,77	30,00%
	19012	**Total**	**482.595.465,29**	**458.226.336,89**	**94,95%**	**451.943.922,98**	**93,65%**	**311.722.885,84**	**64,59%**	**24.369.128,40**	**5,05%**	**146.503.451,05**	**30,36%**
		231A	97.791.645,00	90.737.840,62	92,79%	90.099.133,43	92,13%	61.889.089,98	63,29%	7.053.804,38	7,21%	28.848.750,64	29,50%
		231C	23.837.899,33	16.825.395,44	70,58%	16.754.873,80	70,29%	14.235.096,16	59,72%	7.012.503,89	29,42%	2.590.299,28	10,87%
		231F	360.965.920,96	350.663.100,83	97,15%	345.089.915,75	95,60%	235.598.699,70	65,27%	10.302.820,13	2,85%	115.064.401,13	31,88%
	19013	**Total**	**52.688.910,46**	**48.627.480,68**	**92,29%**	**31.729.891,92**	**60,22%**	**24.517.536,75**	**46,53%**	**4.061.429,78**	**7,71%**	**24.109.943,93**	**45,76%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 30-09-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	52.688.910,46	48.627.480,68	92,29%	31.729.891,92	60,22%	24.517.536,75	46,53%	4.061.429,78	7,71%	24.109.943,93	45,76%
	19017	**Total**	**270.303.138,54**	**243.887.430,50**	**90,23%**	**228.765.276,03**	**84,63%**	**180.071.611,25**	**66,62%**	**26.415.708,04**	**9,77%**	**63.815.819,25**	**23,61%**
		232F	270.303.138,54	243.887.430,50	90,23%	228.765.276,03	84,63%	180.071.611,25	66,62%	26.415.708,04	9,77%	63.815.819,25	23,61%
	19018	**Total**	**18.003.979,66**	**13.487.324,12**	**74,91%**	**13.468.723,61**	**74,81%**	**11.530.852,67**	**64,05%**	**4.516.655,54**	**25,09%**	**1.956.471,45**	**10,87%**
		232A	18.003.979,66	13.487.324,12	74,91%	13.468.723,61	74,81%	11.530.852,67	64,05%	4.516.655,54	25,09%	1.956.471,45	10,87%
	19020	**Total**	**11.311.911,29**	**8.646.431,40**	**76,44%**	**7.750.327,76**	**68,51%**	**5.854.606,51**	**51,76%**	**2.665.479,89**	**23,56%**	**2.791.824,89**	**24,68%**
		239O	11.311.911,29	8.646.431,40	76,44%	7.750.327,76	68,51%	5.854.606,51	51,76%	2.665.479,89	23,56%	2.791.824,89	24,68%
	19102	**Total**	**511.093.547,13**	**414.481.039,35**	**81,10%**	**410.436.813,14**	**80,31%**	**359.478.412,49**	**70,34%**	**96.612.507,78**	**18,90%**	**55.002.626,86**	**10,76%**
		231B	17.796.000,44	14.286.272,46	80,28%	14.257.287,43	80,12%	11.910.158,25	66,93%	3.509.727,98	19,72%	2.376.114,21	13,35%
		231E	4.531.457,61	3.934.439,85	86,83%	3.933.209,91	86,80%	2.901.654,95	64,03%	597.017,76	13,17%	1.032.784,90	22,79%
		231G	68.837.237,58	55.035.143,78	79,95%	55.006.991,32	79,91%	51.372.565,96	74,63%	13.802.093,80	20,05%	3.662.577,82	5,32%
		231H	228.376.470,89	183.726.018,59	80,45%	183.572.001,55	80,38%	173.593.995,81	76,01%	44.650.452,30	19,55%	10.132.022,78	4,44%
		231J	62.169.899,15	48.723.749,15	78,37%	48.638.718,62	78,24%	46.681.086,45	75,09%	13.446.150,00	21,63%	2.042.662,70	3,29%
		239N	129.382.481,46	108.775.415,52	84,07%	105.028.604,31	81,18%	73.018.951,07	56,44%	20.607.065,94	15,93%	35.756.464,45	27,64%
20	**Total**		**950.519.511,32**	**837.882.064,41**	**88,15%**	**664.785.818,97**	**69,94%**	**392.253.519,88**	**41,27%**	**112.637.446,91**	**11,85%**	**445.628.544,53**	**46,88%**
	20001	**Total**	**37.343.716,25**	**31.211.119,92**	**83,58%**	**31.104.862,87**	**83,29%**	**22.764.161,51**	**60,96%**	**6.132.596,33**	**16,42%**	**8.446.958,41**	**22,62%**
		923M	37.343.716,25	31.211.119,92	83,58%	31.104.862,87	83,29%	22.764.161,51	60,96%	6.132.596,33	16,42%	8.446.958,41	22,62%
	20015	**Total**	**369.849.629,13**	**338.580.720,81**	**91,55%**	**293.375.512,36**	**79,32%**	**219.988.235,58**	**59,48%**	**31.268.908,32**	**8,45%**	**118.592.485,23**	**32,07%**
		241M	369.849.629,13	338.580.720,81	91,55%	293.375.512,36	79,32%	219.988.235,58	59,48%	31.268.908,32	8,45%	118.592.485,23	32,07%
	20016	**Total**	**10.634.013,88**	**7.712.808,49**	**72,53%**	**7.712.808,49**	**72,53%**	**6.729.674,88**	**63,28%**	**2.921.205,39**	**27,47%**	**983.133,61**	**9,25%**
		494M	10.634.013,88	7.712.808,49	72,53%	7.712.808,49	72,53%	6.729.674,88	63,28%	2.921.205,39	27,47%	983.133,61	9,25%
	20017	**Total**	**506.946.853,34**	**440.273.967,02**	**86,85%**	**313.989.187,08**	**61,94%**	**129.970.159,81**	**25,64%**	**66.672.886,32**	**13,15%**	**310.303.807,21**	**61,21%**
		241A	506.946.853,34	440.273.967,02	86,85%	313.989.187,08	61,94%	129.970.159,81	25,64%	66.672.886,32	13,15%	310.303.807,21	61,21%
	20114	**Total**	**25.745.298,72**	**20.103.448,17**	**78,09%**	**18.603.448,17**	**72,26%**	**12.801.288,10**	**49,72%**	**5.641.850,55**	**21,91%**	**7.302.160,07**	**28,36%**
		494M	25.745.298,72	20.103.448,17	78,09%	18.603.448,17	72,26%	12.801.288,10	49,72%	5.641.850,55	21,91%	7.302.160,07	28,36%
25	**Total**		**3.882.922.852,00**	**3.611.937.969,32**	**93,02%**	**3.611.937.969,32**	**93,02%**	**3.611.937.969,32**	**93,02%**	**270.984.882,68**	**6,98%**	**0,00**	**0,00%**
	25001	**Total**	**3.882.922.852,00**	**3.611.937.969,32**	**93,02%**	**3.611.937.969,32**	**93,02%**	**3.611.937.969,32**	**93,02%**	**270.984.882,68**	**6,98%**	**0,00**	**0,00%**
		951M	3.882.922.852,00	3.611.937.969,32	93,02%	3.611.937.969,32	93,02%	3.611.937.969,32	93,02%	270.984.882,68	6,98%	0,00	0,00%
26	**Total**		**1.190.292.322,75**	**99.697,66**	**0,01%**	**99.697,66**	**0,01%**	**99.697,66**	**0,01%**	**1.190.192.625,09**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**1.190.292.322,75**	**99.697,66**	**0,01%**	**99.697,66**	**0,01%**	**99.697,66**	**0,01%**	**1.190.192.625,09**	**99,99%**	**0,00**	**0,00%**
		929N	1.190.292.322,75	99.697,66	0,01%	99.697,66	0,01%	99.697,66	0,01%	1.190.192.625,09	99,99%	0,00	0,00%
30	**Total**		**95.251.612,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.251.612,08**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.251.612,08**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.251.612,08**	**100,00%**	**0,00**	**0,00%**
		929N	95.251.612,08	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.251.612,08	100,00%	0,00	0,00%